



26 July 2023



Dear 

Thank you for your request made under the Official Information Act 1982 (OIA), received on 10 July 2023. You requested the following:

*For the years ended 30 June 2016 to 30 June 2022:*

- 1. The amount of overtime paid to staff in each year expressed as a dollar amount*
- 2. The amount of overtime paid expressed as a percentage of the total salary bill in each year*
- 3. The number of employees at each year end expressed as Full Time Equivalent (FTEs).*

The table below details the amount of overtime paid (expressed as a dollar amount and as a percentage of salaries and wages) and FTEs for the period 1 July 2015 to 30 June 2022.

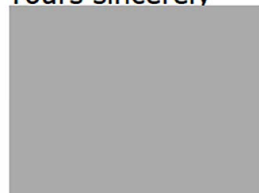
| Financial year | Overtime (\$) | Overtime as a percentage of salaries and wages | FTEs  |
|----------------|---------------|------------------------------------------------|-------|
| 2021/22        | 16,042,474    | 4.6%                                           | 3,819 |
| 2020/21        | 8,810,186     | 2.4%                                           | 4,106 |
| 2019/20        | 10,787,188    | 2.8%                                           | 4,724 |
| 2018/19        | 9,723,096     | 2.5%                                           | 4,888 |
| 2017/18        | 6,062,301     | 1.6%                                           | 5,136 |
| 2016/17        | 4,569,311     | 1.1%                                           | 5,401 |
| 2015/16        | 3,945,240     | 1.0%                                           | 5,662 |

### **Publishing of OIA response**

Please note that Inland Revenue regularly publishes responses to requests that may be of interest to the wider public on its website. We consider this response is of public interest so will publish this response in due course. Your personal details or any information that would identify you will be removed prior to it being published.

Thank you again for your request.

Yours sincerely



Erina Clayton  
**Enterprise Leader, People and Workplace Services**